

Montgomery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	342,695	314,332	28,363	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	6,866,428	6,866,428	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,519	0	1,139	380	0.00%	74.98%	25.02%
4 Title IV-B Adoption Vendor Payments	615	0	461	154	0.00%	74.96%	25.04%
5 State Adoption Assistance Payments	15,840	0	15,840	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	726	0	726	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	85,860	55,466	15,197	15,197	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	650	325	163	162	50.00%	25.08%	24.92%
9 Title IV-E Foster Care - Standard Board Rate	7,027	4,539	1,244	1,244	64.59%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	1,479	955	262	262	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	22,558	0	11,279	11,279	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	101,174	101,174	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	68,666	68,666	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,460	0	2,460	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	750	0	750	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	24,035	24,035	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	841,427	0	420,714	420,714	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	7,488	0	3,744	3,744	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	1,142,392	885,354	257,038	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	9,533,789	8,321,275	759,379	453,135	87.28%	7.97%	4.75%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	15,500	15,500	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	514,891	257,446	0	257,446	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,323	5,323	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	14,735	7,368	0	7,368	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,871	2,435	0	2,435	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	22,383	0	22,383	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	30,564	0	0	30,564	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	770,072	385,036	0	385,036	50.00%	0.00%	50.00%
33 Medicaid Expansion	19,272	9,636	9,636	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	1,477,612	762,744	32,019	682,849	51.62%	2.17%	46.21%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services							
34 SSBG Services - Federal & State	141,249	94,325	11,612	35,312	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	23,225	17,419	0	5,806	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	1,525	1,220	305	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	55,192	27,596	13,798	13,798	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	7,795	5,846	1,949	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	2,314	1,735	0	578	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	22,136	22,136	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	105,452	52,726	0	52,726	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	599,471	371,672	0	227,799	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	59,073	59,073	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	463,769	231,434	0	232,335	49.90%	0.00%	50.10%
55 Work First Functional Assessment	4,200	4,200	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	16,691	16,691	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	6,505	5,692	0	813	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	93,620	46,810	23,405	23,405	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	27,955	13,978	11,182	2,796	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,630,172	972,553	62,251	595,369	59.66%	3.82%	36.52%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,641,573	10,056,571	853,648	1,731,353	79.55%	6.75%	13.70%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.